

## Vermont Department of Education: Master List of State Obligations for School Construction Aid (December 2008)

Town	prioritized fiscal year	School	Type of Project	Estimated Total State Aid for Project	State aid paid through fy09	State Obligation Outstanding	Proposed Capital Budget Request - subject to State Board approval
			Emergency				300,000
Brattleboro	03	Brattleboro Union High and Middle Schools	Addition / Renovation	9,181,552	8,192,060	989,492	989,492
Norwich	05	Hanover High School, Richmond Middle School	New MS, Renov. HS	3,663,595	3,251,824	411,771	411,771
Williamstown	07	Williamstown Middle and High School	Addition / Renovation	2,302,579	2,079,902	222,677	222,677
Rockingham	07	Saxtons River Elementary School	Addition / Renovation	1,885,116	1,673,032	212,084	212,084
Rockingham	07	Central Elementary School, Bellows Falls	Addition / Renovation	2,214,885	1,895,984	318,901	318,901
Waterbury	07	Thatcher Brook Primary School	Addition / Renovation	2,340,000	2,068,009	271,991	271,991
Springfield	08	Elm Hill Elementary School	Addition / Renovation	3,897,238	0	3,897,238	1,299,079
Springfield	08	Union Elementary School	Addition / Renovation	3,720,350	0	3,720,350	1,240,117
Weathersfield	08	Weathersfield Elementary and Middle School	Consolidation	4,284,558	0	4,284,558	1,428,186
Newport Town	09	Newport Town School	Renovation	309,600	0	309,600	103,200
Starksboro	09	Robinson School	Renovation	406,242	0	406,242	135,414
			<b>Subtotal Emergency and Major Prioritized Projects:</b>			<b>15,044,904</b>	<b>6,932,911</b>
Hyde Park	07	Green Mtn Technology and Career Center	Addition / Renovation	6,347,349	2,841,621	3,505,728	1,168,576
Essex Town	07	Center For Technology	Addition / Renovation	3,060,525	612,105	2,448,420	816,140
Newport	08	North Country Career Center	Addition / Renovation	14,385,609	3,784,878	10,600,731	3,533,577
			<b>Subtotal Technical Education Center Projects:</b>			<b>16,554,879</b>	<b>5,518,293</b>
Richmond	07	Camel's Hump Middle School	Biomass Heating System	45,239	0	45,239	9,048
Williamstown	07	Williamstown Middle and High School	Biomass Heating System	813,343	787,317	26,025	5,205
Hyde Park	07	Green Mtn Technology and Career Center	Biomass Heating System	1,079,972	0	1,079,972	215,994
Burlington	08	Burlington High School	Biomass Heating System	1,866,852	1,842,639	24,213	4,843
Bristol	08	Mt Abraham UHS	Biomass Heating System	1,368,068	1,134,609	233,459	46,692
Bennington	08	Mt Anthony UHS	Biomass Heating System	1,776,568	1,236,918	539,649	107,930
Jericho	08	Brown's River Middle School	Biomass Heating System	64,685	0	64,685	12,937
Weathersfield	08	Weathersfield Elementary and Middle School	Biomass Heating System	565,000	0	565,000	113,000
Whitingham	09	Whitingham Elementary School	Biomass Heating System	1,017,716	0	1,017,716	203,543
Danville	09	Danville School	Biomass Heating System	1,074,847	0	1,074,847	214,969
Derby	09	North Country Union Middle School	Biomass Heating System	1,260,000	0	1,260,000	252,000
Norwich	09	Marion Cross School	Solar hot water	9,230	0	9,230	1,846
Plainfield	09	Twinfield Union School	Biomass Heating System	67,500	0	67,500	13,500
Cabot	09	Cabot School	Biomass Heating System	805,071	0	805,071	161,014
Richford	09	Richford High School	Biomass Heating System	1,062,202	0	1,062,202	212,440
Duxbury	10	Harwood UHS	Biomass Heating System	1,513,030	0	1,513,030	302,606
Swanton	10	Missisquoi Valley UHS	Biomass Heating System	1,109,687	0	1,109,687	221,937
			<b>Subtotal Renewable Energy Projects:</b>			<b>10,497,523</b>	<b>2,099,505</b>
Montpelier	08	elementary, middle, and high schools	energy performance contract	242,000	199,737	42,263	8,453
Milton	09	elementary, middle, and high schools	energy performance contract	104,673	0	104,673	20,935
Brattleboro	09	elementary schools	energy performance contract	151,800	0	151,800	30,360
Brandon	09	Neshobe School	energy performance contract	91,744	0	91,744	18,349
			<b>Subtotal Performance Contracts:</b>			<b>390,480</b>	<b>78,096</b>
			<b>TOTAL School construction aid state obligations:</b>			<b>42,487,786</b>	<b>14,628,805</b>

Separate funding needed: Emergency Shelter aid under 16 VSA §3453a. - FY10 \$59,800.